



## **Budget Committee**

September 18, 2025 | 1pm - 2:30 pm  
HYBRID A121

Meeting Agenda | [Join Zoom Meeting](#) | ID: 81308480249 | Passcode: 558354

### **Committee Membership**

#### **Academic Senate:**

Jamie Campbell  
John Clark  
Danielle Swiontek

#### **Advancing Leadership Association (ALA):**

Roxane Byrne  
Jeanette Chian  
Vanessa Pelton

#### **Association of Confidential Employees (ACE):**

Erin Coulter

#### **California School Employees Association (CSEA):**

Liz Auchincloss  
Cyndi Rogers  
Parker Shankin-Clarke

#### **Executive Committee (EC):**

Maria Villagomez

#### **Faculty Association (FA):**

Cornelia Alsheimer-Barthel

#### **Faculty Association Noncredit (FAN):**

Patricia Mautone  
Sally Saenger

#### **Non-Voting / Resource:**

Chris Renbarger -  
Co-Chair  
Carola Smith  
Larry Maher

#### **Recorder:**

Alexandra Thierjung

### **Committee Charge:**

*The SBCC Budget Committee shall function as a participatory governance committee reporting to the College Planning Council. The Budget Committee's scope of responsibility shall include the following:*

- 1. Review the budget development process and make recommendations for improvement.*
- 2. Identify opportunities for fiscal transparency and budget sustainability.*
- 3. Advise on matters related to resource allocation issues.*
- 4. Ensure compliance with relevant accreditation standards.*

### **Present:**

#### **I. Call to Order**

- Adoption of the Agenda
- Review and approve notes/minutes:
  - [9/4/2025](#)

## II. Information

- Nov 6, 2025 meeting has moved to Monday, Nov 10 @ 3pm, via Zoom. Refer to the [2025 Meeting schedule](#)
- Rescheduled Simpler Systems Training (Lisa Saunders/Nicole Hubert) to October 16, 2025 meeting
  - Note, Budget Committee members may attend any Simpler class posted on the fiscal website:
   
<https://www.sbccc.edu/fiscalservices/trainingandresources.php>
- Scheduled three additional working meetings to complete FY25 Resource Request Ranking process, as per Sept 4, 2025 meeting minutes. Dates:
  1. Monday, Sept 15 @ 3pm
  2. Thursday, Sept 25 @ 9am
  3. Thursday, Oct 9 @ 9am
    - Additional dates available if needed:
   
Friday, Oct 3 @ 2pm or 3pm
   
Monday, Oct 6 @ 3pm
- [Guidelines for Use of the Covid-19 Block Grant](#)

## III. Action Items

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## IV. Discussion

- [Att 13 Draft Budget Committee Goals](#)
- Clarification on DOE MSI Funding Cuts
  - Current Budgets
    - a) 12056 RISE (part of Raices) \$933,712
      - (1) Was already ending 9/2026
    - b) 12205 La Experiencia (part of Raices) \$590,000
      - (1) Was previously ending 9/2027
    - c) 12180 Campus Invertido \$1,062,500
      - (1) Was previously ending 9/2028
  - Guidance from the State Chancellor's Office/State District Attorney actions
- 2024-25 Resource Request Ranking (focus on Instructional Requests this meeting)
  - [Att 9 FY24/25 Non-Instructional Resource Requests](#)
  - [Att 10 P&R FY24/25](#)

- [Att 11 ITC FY 24/25](#)
- DTC FY24/25 (Final list expected Monday, September 22, 2025)
- Second and an in-depth review of the [April 2024 Recommendations from the Budget Sustainability Workgroup](#)

**V. Future Agenda Topics**

- Rank 2024-25 Resource Requests
- Set Committee Goal(s) for 2025-26
- Introduction to SCFF Estimator Tool (Chris)
- Resource Request Ranking Process

**VI. Adjournment 2:30pm**