

Budget Committee

September 15, 2025 | 3pm - 4pm ZOOM A121

Meeting Agenda | Join Zoom Meeting | ID: 82610539032 | Passcode: 383808

Committee Membership

Academic Senate:

Jamie Campbell John Clark

Danielle Swiontek

Advancing Leadership Association (ALA):

Roxane Byrne Jeanette Chian Vanessa Pelton

Association of Confidential Employees (ACE):

Erin Coulter

California School Employees Association (CSEA):

Liz Auchincloss Cyndi Rogers Parker Shankin-Clarke

Executive Committee (EC):

Maria Villagomez

Faculty Association (FA):
Cornelia Alsheimer-Barthel

Faculty Association Noncredit (FAN):

Patricia Mautone Sally Saenger

Non-Voting / Resource:

Chris Renbarger -Co-Chair Carola Smith Larry Maher

Recorder:

Alexandra Thierjung

Committee Charge:

The SBCC Budget Committee shall function as a participatory governance committee reporting to the College Planning Council. The Budget Committee's scope of responsibility shall include the following:

- 1. Review the budget development process and make recommendations for improvement.
- 2. Identify opportunities for fiscal transparency and budget sustainability.
- 3. Advise on matters related to resource allocation issues.
- 4. Ensure compliance with relevant accreditation standards.

Present:

I. Call to Order

Adoption of the Agenda

II. Information

- This is one of three additional working meetings that was scheduled to complete FY25 Resource Request Ranking process, as per Sept 4, 2025 meeting minutes.
 Dates:
 - 1. Monday, Sept 15 @ 3pm
 - 2. Thursday, Sept 25 @ 9am
 - 3. Thursday, Oct 9 @ 9am

III. Action Items

None

IV. Discussion

- 2024-25 Resource Request Ranking (30m)
 - Att 9 FY24/25 Non-Instructional Resource Requests
 - Att 10 P&R FY24/25
 - Att 11 ITC FY 24/25
 - DTC FY24/25 (Final list expected Monday, September 22, 2025)

V. Adjournment 4pm